


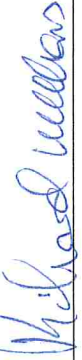
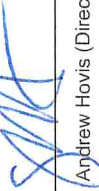



FEDERAL GRANTS 2021-2022

Fund	DESCRIPTION	BUDGETED REVENUES
211	NCLB Title 1	\$ 72,153.00
255	NCLB Title 2	\$ 16,477.00
224	Special Ed:	\$ 150,086.00
225	Special Ed:	\$ 864.00
263	SSA Title III	\$ 1,647.00
266	ESSER II,III,SUPP	\$ 970,409.00
289	Title IV, Part A	\$ 10,000.00
429	School Safety and Security	\$ 25,000.00
429	Blended Learning Grant	\$ 190,000.00
TOTAL REVENUES:		1,436,636.00
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	\$ 1,156,006.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 90,630.00
31	GUIDANCE & COUNSELING	\$ 45,000.00
51	PLANT MAINTENANCE AND OPERATION	\$ 145,000.00
TOTAL EXPENSES:		\$ 1,436,636.00
BALANCE:		\$ -

 Lucina Bolond (President)	 Sean Dollahon (Treasurer)	 David Light (Director)
 Richard Williams (Vice-President)	 Andrew Hovis (Director)	
 Adriana Cox (Secretary)		

8/23/2021	8/23/21	8/23/21
Date	Date	Date